

(in euros)	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>
1. Financial position at year-end					
a) Share capital at year-end	40,000,000.00	40,600,000.00	41,012,671.06	47,305,000.00	47,600,000.00
b) Number of shares outstanding as at December 31	2,272,491	2,304,337	2,327,759	2,684,719	2,699,999
c) Weighted average number of shares during the year	2,272,491	2,282,310	2,317,089	2,477,175	2,690,916
2. Overall result of operations					
a) Turnover excluding tax. (*)	78,643,391.33	75,834,993.62	78,747,627.07	77,590,400.30	84,116,384.41
b) Earnings before tax, depreciation and provisions (**)	27,971,665.41	29,062,863.15	46,857,586.44	38,321,448.14	6,526,610.45
c) Corporation tax	2,127,818.33	3,887,129.58	1,362,750.21	7,125,351.00	2,053,407.07
d) Earnings after tax, depreciation and provisions	13,167,505.32	13,287,180.13	16,804,564.97	10,998,086.98	15,113,363.94
e) Amount of earnings distributed	7,567,395.03	8,433,873.42	9,311,036.00	10,883,438.30	12,149,995.50
3. Result of operations on a per share basis					
a) Earnings after tax , but before depreciation and provisions (***)	11.37	11.03	19.63	12.59	1.66
b) Earnings after tax, depreciation and provisions (***)	5.79	5.82	7.25	4.44	5.62
c) Dividend per share (****)	3.33	3.66	4.00	4.10	4.50
d) Tax credit (according to applicable rate)	0.00	0.00	0.00	0.00	0.00
4. Staff					
a) Number of employees	38	39	39	42	41
b) Total payroll	2,417,519.71	2,171,060.50	2,421,469.29	2,460,768.42	2,825,851.15
c) Amount paid in relation to employee benefits (Social security, social services, etc.)	1,113,347.41	1,047,977.57	1,137,042.16	1,206,338.18	1,208,703.31

(\*) Turnover includes lease payments, advance payments (*préloyers*), financial income and incidental income, etc.  
(excluding termination charges not yet collected and extraordinary income)

(\*\*) allocations to and reversals of provisions except those related to termination charges not yet collected

(\*\*\*) based on the weighted average number of shares over the financial year (\*\*\*\*) in 2005, the interim dividend of EUR 1.20 distributed on November 15 applied to 2,581,461 shares